AGENCY STRATEGIC PLAN

FOR THE FISCAL YEARS

2003 - 2007



DEPARTMENT OF FINANCE & ADMINISTRATION - DIVISION OF RACING

FUNCTIONAL AREA: CONSTITUTIONAL & ADMINISTRATIVE

AGENCY STRATEGIC PLAN APPROVAL FORM

FOR THE FISCAL YEARS

2003 - 2007

Robert L. Cohee
Commission Manager

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STRATEGIC PLAN

Agency Name	Department of Finance and Administration – Division of Racing					
Agency Mission Statement:						
Regulation of thoroughbred and greyhound racing in the State of Arkansas enabling the best interest of the State and its citizens to be preserved and protected.						

AGENCY GOAL 1:

To protect and preserve the best interest of the citizens of the State through the appropriate enforcement of all State laws, rules and regulations regarding horse and dog racing in Arkansas.

STRATEGIC PLAN

Agency Name		Arkansas Department of Finance & Administration – Division of Racing
Program		Division of Racing
Program Authorization		Arkansas Code § 23-110-101 through § 23-110-415 and Arkansas Code § 23-111-101 through § 23-111-516
Program Definition: Funds-Center Code: 146		The DFA – Division of Racing provides staff support for carrying out the following duties: 1) Conducting drug testing on all race animals; 2) Licensing all owners, trainers, and employees of the two (2) race franchises in the State of Arkansas; and 3) Monitoring & Regulation of the Franchise holders in accordance with state laws, rules, and regulations adopted by the DFA – Division of Racing.
AGENCY GOAL(S) #	1	
Anticipated Funding Sources for the Program:		General Revenue

GOAL 1: (Sub-Funds Center Code: <u>146GOAL1</u>)

To enforce State Rules and Regulations regarding horse and dog racing for the benefit and enjoyment of all the citizens of the State of Arkansas.

OBJECTIVE 1: (Sub-Funds Center Code: <u>146G10BJ1</u>)

To undertake equine and canine drug testing to monitor for various drugs, issuance of licenses to all owners, trainers, and employees of Oaklawn Park and Southland Greyhound Park, and proper enforcement of all other rules and regulations.

STRATEGY 1: (Sub-Funds Center Code: <u>146A</u>)

Utilization of testing laboratories that are appropriately qualified and experienced to do equine and canine drug testing.

STRATEGY 2: (Sub-Funds Center Code: <u>146B</u>)

Provision of adequate staff to ensure proper collection and processing of drug samples, proper issuance of licenses to all appropriate personnel, and enforcement of all other rules and regulations.